

**HUNTER'S RIDGE  
COMMUNITY DEVELOPMENT DISTRICT NO. 1  
PROPOSED BUDGET  
FISCAL YEAR 2025**

**HUNTER'S RIDGE  
COMMUNITY DEVELOPMENT DISTRICT NO. 1  
TABLE OF CONTENTS**

<u>Description</u>	<u>Page Number(s)</u>
General Fund Budget	1
Definitions of General Fund Expenditures	2
Special Revenue Fund Budget	3
Definitions of Special Revenue Fund Expenditures	4
Debt Service Fund Budget- Series 2019	5
Amortization Schedule- Series 2019	6 - 7
Debt Service Fund Budget- Series 2019A	8
Amortization Schedule- Series 2019A	9 - 10
Debt Service Fund Budget- Series 2019B	11
Amortization Schedule- Series 2019B	12
Assessment Summary	13

**HUNTER'S RIDGE  
COMMUNITY DEVELOPMENT DISTRICT NO. 1  
GENERAL FUND BUDGET  
FISCAL YEAR 2025**

	Fiscal Year 2024				Proposed Budget FY 2025
	Adopted Budget FY 2024	Actual Through 3/31/2024	Projected Through 9/30/2024	Total Actual & Projected	
<b>REVENUES</b>					
Assessment levy: on-roll - gross	\$ 87,874				\$ 96,479
Allowable discounts (4%)	(3,515)				(3,859)
Assessment levy: on-roll - net	84,359	\$ 80,509	\$ 3,850	\$ 84,359	92,620
Interest & miscellaneous	-	43,000	27,300	70,300	-
Total revenues	<u>84,359</u>	<u>123,509</u>	<u>31,150</u>	<u>154,659</u>	<u>92,620</u>
<b>EXPENDITURES</b>					
<b>Professional &amp; administrative</b>					
Supervisors	4,000	-	4,000	4,000	4,306
Management/accounting/recording	42,000	21,000	21,000	42,000	42,000
Legal	7,500	2,830	7,500	10,330	12,000
Engineering	2,500	-	2,500	2,500	2,500
Audit	5,000	-	5,000	5,000	5,000
Arbitrage rebate calculation	1,250	500	750	1,250	1,250
Dissemination agent	1,000	500	500	1,000	1,000
Trustee	9,950	9,250	700	9,950	9,950
Telephone	200	100	100	200	200
Postage	500	80	420	500	500
Printing & binding	500	250	250	500	500
Legal advertising	1,500	-	1,500	1,500	1,500
Annual special district fee	175	-	175	175	175
Insurance	7,462	7,055	-	7,055	7,761
Contingencies	500	229	271	500	500
Website: hosting	705	705	-	705	705
Website: ADA compliance	210	210	-	210	210
Property taxes	632	-	632	632	632
Tax collector	1,757	1,610	147	1,757	1,930
Total expenditures	<u>87,341</u>	<u>44,319</u>	<u>45,445</u>	<u>89,764</u>	<u>92,619</u>
Excess/(deficiency) of revenues over/(under) expenditures	(2,982)	79,190	(14,295)	64,895	1
Fund balance - beginning (unaudited)	88,810	96,002	175,192	96,002	160,897
Fund balance - ending					
Committed:					
Working capital	27,432	27,432	27,432	27,432	28,976
Capital improvement reserve*	48,667	48,667	48,667	48,667	118,967
Unassigned	9,729	99,093	84,798	84,798	12,955
Fund balance - ending (projected)	<u>\$ 85,828</u>	<u>\$ 175,192</u>	<u>\$ 160,897</u>	<u>\$ 160,897</u>	<u>\$ 160,898</u>

\*Related to Huntington Village Residents Association Agreement for Infrastructure Management and maintenance Services dated 02/06/20 in relation to the Full Reserve Study with Huntington Village Resident Owners Association dated 08/12/20.

**HUNTER'S RIDGE  
COMMUNITY DEVELOPMENT DISTRICT NO. 1  
DEFINITIONS OF GENERAL FUND EXPENDITURES**

**EXPENDITURES**

**Professional & administrative**

Supervisors	\$ 4,306
<p>Statutorily set at \$200 for each meeting of the Board of Supervisors not to exceed \$4,800 for each fiscal year. The District anticipates six meetings during this fiscal year.</p>	
Management/accounting/recording	42,000
<p><b>Wrathell, Hunt and Associates, LLC</b> (WHA), specializes in managing community development districts by combining the knowledge, skills and experience of a team of professionals to ensure compliance with all of the District's governmental requirements. WHA develops financing programs, administers the issuance of tax exempt bond financings, operates and maintains the assets of the community.</p>	
Legal	12,000
<p>General counsel and legal representation, which includes issues relating to public finance, public bidding, rulemaking, open meetings, public records, real property dedications, conveyances and contracts.</p>	
Engineering	2,500
<p>The District's Engineer will provide construction and consulting services, to assist the District in crafting sustainable solutions to address the long term interests of the community while recognizing the needs of government, the environment and maintenance of the District's facilities.</p>	
Audit	5,000
<p>Statutorily required for the District to undertake an independent examination of its books, records and accounting procedures.</p>	
Arbitrage rebate calculation	1,250
<p>To ensure the District's compliance with all tax regulations, annual computations are necessary to calculate the arbitrage rebate liability.</p>	
Dissemination agent	1,000
<p>The District must annually disseminate financial information in order to comply with the requirements of Rule 15c2-12 under the Securities Exchange Act of 1934. Wrathell, Hunt &amp; Associates serves as dissemination agent.</p>	
Trustee	9,950
<p>Annual fee for the service provided by trustee, paying agent and registrar.</p>	
Telephone	200
Postage	500
<p>Mailing of agenda packages, overnight deliveries, correspondence, etc.</p>	
Printing & binding	500
<p>Letterhead, envelopes, copies, agenda packages, etc.</p>	
Legal advertising	1,500
<p>The District advertises for monthly meetings, special meetings, public hearings, public bids, etc.</p>	
Annual special district fee	175
<p>Annual fee paid to the Florida Department of Economic Opportunity.</p>	
Insurance	7,761
<p>The District will obtain public officials and general liability insurance.</p>	
Contingencies	500
<p>Bank charges and other miscellaneous expenses incurred during the year.</p>	
Website: hosting	705
Website: ADA compliance	210
Property taxes	632
Tax collector	1,930
Total expenditures	<u>\$ 92,619</u>

**HUNTER'S RIDGE  
COMMUNITY DEVELOPMENT DISTRICT NO. 1  
SEWER LIFT STATION SPECIAL REVENUE FUND BUDGET  
FISCAL YEAR 2025**

	Fiscal Year 2024				Proposed Budget FY 2025
	Adopted Budget FY 2024	Actual Through 3/31/2024	Projected Through 9/30/2024	Total Actual & Projected	
<b>REVENUES</b>					
Assessment levy: on-roll - gross	\$ 6,685				\$ 11,364
Allowable discounts (4%)	(267)				(455)
Assessment levy: on-roll - net	6,418	\$ 6,125	\$ 293	\$ 6,418	10,909
Total revenues	6,418	6,125	293	6,418	10,909
<b>EXPENDITURES</b>					
Insurance	750	759	-	759	1,000
General repairs and maintenance	2,200	2,775	750	3,525	5,500
Contingencies	-	-	500	500	1,000
Tax collector	134	122	12	134	227
Total expenditures	3,084	3,656	1,262	4,918	7,727
Excess/(deficiency) of revenues over/(under) expenditures	3,334	2,469	(969)	1,500	3,182
Fund balance - beginning (unaudited)	-	-	2,469	-	1,500
Fund balance - ending					
Committed:					
Lift station project*	2,000	2,000	2,000	2,000	2,000
Working capital	1,334	1,334	1,334	1,334	2,682
Unassigned	-	(865)	(1,834)	(1,834)	-
Fund balance - ending (projected)	<u>\$ 3,334</u>	<u>\$ 2,469</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ 4,682</u>

**HUNTER'S RIDGE  
COMMUNITY DEVELOPMENT DISTRICT NO. 1  
SEWER LIFT STATION SPECIAL REVENUE FUND BUDGET**

**EXPENDITURES**

Insurance	1,000
Lift station in Deerfield Trace	
General repairs and maintenance	5,500
Lawn Enforcement Agency - turf, edging, trimming, pruning, weed control and clean up at \$40 a month, \$480 annually. Your Environments Solution - \$340 for quarterly lift station inspections, \$1,360 annually, \$1,300 for cleaning of the lift station every 6 months, \$2,600 annually, \$1,000 per occurrence for pulling the pumps with a boom truck.	
Contingencies	1,000
Tax collector	<u>227</u>
Total expenditures	<u><u>\$ 7,727</u></u>

**HUNTER'S RIDGE  
COMMUNITY DEVELOPMENT DISTRICT NO. 1  
DEBT SERVICE FUND BUDGET - SERIES 2019  
FISCAL YEAR 2025**

	Fiscal Year 2024				Proposed Budget FY 2025
	Adopted Budget FY 2024	Actual Through 3/31/2024	Projected Through 9/30/2024	Total Actual & Projected	
<b>REVENUES</b>					
Assessment levy: on-roll - gross	\$ 144,751				\$ 144,751
Allowable discounts (4%)	(5,790)				(5,790)
Assessment levy: on-roll - net	138,961	\$ 132,619	\$ 6,342	\$ 138,961	138,961
Interest	-	4,285	-	4,285	-
Total revenues	138,961	136,904	6,342	143,246	138,961
<b>EXPENDITURES</b>					
<b>Debt service</b>					
Principal	40,000	40,000	-	40,000	40,000
Principal prepayment	-	55,000	-	55,000	-
Interest	99,556	49,672	49,884	99,556	94,188
Total debt service	139,556	144,672	49,884	194,556	134,188
<b>Other fees &amp; charges</b>					
Tax collector	2,895	2,652	243	2,895	2,895
Total other fees & charges	2,895	2,652	243	2,895	2,895
Total expenditures	142,451	147,324	50,127	197,451	137,083
Excess/(deficiency) of revenues over/(under) expenditures	(3,490)	(10,420)	(43,785)	(54,205)	1,878
<b>OTHER FINANCING SOURCES/(USES)</b>					
Transfer in	-	3,667	-	3,667	-
Transfer out	-	(1,916)	-	(1,916)	-
Total other financing sources/(uses)	-	1,751	-	1,751	-
Net increase/(decrease) in fund balance	1,951	(8,669)	(43,785)	(52,454)	1,878
Fund balance - beginning (unaudited)	181,181	237,808	229,139	237,808	185,354
Fund balance - ending (projected)	\$ 177,691	\$ 229,139	\$ 185,354	\$ 185,354	187,232
Use of fund balance					
Debt service reserve balance (required)					(77,606)
Principal and Interest expense - November 1, 2025					(46,694)
Projected fund balance surplus/(deficit) as of September 30, 2025					\$ 62,932

**Hunter's Ridge**  
Community Development District No. 1  
Special Assessment Revenue Bonds, Series 2019  
\$2,350,000

**Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Prepayment</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total P+I</b>
11/01/2024	40,000.00		4.000%	47,493.75	87,493.75
05/01/2025	-			46,693.75	46,693.75
11/01/2025	40,000.00		4.250%	46,693.75	86,693.75
05/01/2026	-			45,843.75	45,843.75
11/01/2026	40,000.00		4.250%	45,843.75	85,843.75
05/01/2027	-			44,993.75	44,993.75
11/01/2027	45,000.00		4.250%	44,993.75	89,993.75
05/01/2028	-			44,037.50	44,037.50
11/01/2028	45,000.00		4.250%	44,037.50	89,037.50
05/01/2029	-			43,081.25	43,081.25
11/01/2029	50,000.00		4.250%	43,081.25	93,081.25
05/01/2030	-			42,018.75	42,018.75
11/01/2030	50,000.00		5.000%	42,018.75	92,018.75
05/01/2031	-			40,768.75	40,768.75
11/01/2031	50,000.00		5.000%	40,768.75	90,768.75
05/01/2032	-			39,518.75	39,518.75
11/01/2032	55,000.00		5.000%	39,518.75	94,518.75
05/01/2033	-			38,143.75	38,143.75
11/01/2033	60,000.00		5.000%	38,143.75	98,143.75
05/01/2034	-			36,643.75	36,643.75
11/01/2034	60,000.00		5.000%	36,643.75	96,643.75
05/01/2035	-			35,143.75	35,143.75
11/01/2035	65,000.00		5.000%	35,143.75	100,143.75
05/01/2036	-			33,518.75	33,518.75
11/01/2036	65,000.00		5.000%	33,518.75	98,518.75
05/01/2037	-			31,893.75	31,893.75
11/01/2037	70,000.00		5.000%	31,893.75	101,893.75
05/01/2038	-			30,143.75	30,143.75
11/01/2038	75,000.00		5.000%	30,143.75	105,143.75
05/01/2039	-			28,268.75	28,268.75
11/01/2039	75,000.00		5.000%	28,268.75	103,268.75
05/01/2040	-			26,393.75	26,393.75
11/01/2040	80,000.00		5.125%	26,393.75	106,393.75
05/01/2041	-			24,343.75	24,343.75
11/01/2041	85,000.00		5.125%	24,343.75	109,343.75
05/01/2042	-			22,165.63	22,165.63
11/01/2042	90,000.00		5.125%	22,165.63	112,165.63
05/01/2043	-			19,859.38	19,859.38
11/01/2043	95,000.00		5.125%	19,859.38	114,859.38
05/01/2044	-			17,425.00	17,425.00
11/01/2044	100,000.00		5.125%	17,425.00	117,425.00
05/01/2045	-			14,862.50	14,862.50
11/01/2045	105,000.00		5.125%	14,862.50	119,862.50
05/01/2046	-			12,171.88	12,171.88
11/01/2046	110,000.00		5.125%	12,171.88	122,171.88
05/01/2047	-			9,353.13	9,353.13



**Hunter's Ridge**  
 Community Development District No. 1  
 Special Assessment Revenue Bonds, Series 2019  
 \$2,350,000

**Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Prepayment</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total P+I</b>
11/01/2047	115,000.00		5.125%	9,353.13	124,353.13
05/01/2048	-			6,406.25	6,406.25
11/01/2048	120,000.00		5.125%	6,406.25	126,406.25
05/01/2049	-			3,331.25	3,331.25
11/01/2049	130,000.00		5.125%	3,331.25	133,331.25
<b>Total</b>	<b>\$1,915,000.00</b>			<b>\$1,521,543.79</b>	<b>\$3,436,543.79</b>

**HUNTER'S RIDGE  
COMMUNITY DEVELOPMENT DISTRICT NO. 1  
DEBT SERVICE FUND BUDGET - SERIES 2019A  
FISCAL YEAR 2025**

	Fiscal Year 2024				Proposed Budget FY 2025
	Adopted Budget FY 2024	Actual Through 3/31/2024	Projected Through 9/30/2024	Total Actual & Projected	
<b>REVENUES</b>					
Assessment levy: on-roll - gross	\$ 293,857				\$ 293,857
Allowable discounts (4%)	(11,754)				(11,754)
Assessment levy: on-roll - net	282,103	\$ 269,227	\$ 12,876	\$ 282,103	282,103
Interest	-	10,794	-	10,794	-
Total revenues	<u>282,103</u>	<u>280,021</u>	<u>12,876</u>	<u>292,897</u>	<u>282,103</u>
<b>EXPENDITURES</b>					
<b>Debt service</b>					
Principal	55,000	55,000	-	55,000	60,000
Principal Prepayment	-	10,000	-	10,000	-
Interest	215,850	108,750	107,100	215,850	211,800
Total debt service	<u>270,850</u>	<u>173,750</u>	<u>107,100</u>	<u>280,850</u>	<u>271,800</u>
<b>Other fees &amp; charges</b>					
Tax collector	5,877	5,385	492	5,877	5,877
Total other fees & charges	<u>5,877</u>	<u>5,385</u>	<u>492</u>	<u>5,877</u>	<u>5,877</u>
Total expenditures	<u>276,727</u>	<u>179,135</u>	<u>107,592</u>	<u>286,727</u>	<u>277,677</u>
Excess/(deficiency) of revenues over/(under) expenditures	5,376	100,886	(94,716)	6,170	4,426
<b>OTHER FINANCING SOURCES/(USES)</b>					
Transfer In	-	10,964	-	10,964.00	-
Total other financing sources/(uses)	<u>-</u>	<u>10,964</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net increase/(decrease) in fund balance	5,376	111,850	(94,716)	6,170	4,426
Fund balance - beginning (unaudited)	458,527	480,866	592,716	480,866	487,036
Fund balance - ending (projected)	<u>\$ 463,903</u>	<u>\$ 592,716</u>	<u>\$ 498,000</u>	<u>\$ 487,036</u>	<u>491,462</u>
Use of fund balance					
Debt service reserve balance (required)					(277,200)
Principal and Interest expense - November 1, 2025					(105,000)
Projected fund balance surplus/(deficit) as of September 30, 2025					<u>\$ 109,262</u>

**Hunter's Ridge**  
Community Development District No. 1  
Special Assessment Revenue Bonds, Series 2019A  
\$3,780,000

**Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total P+I</b>
11/01/2024	60,000.00	6.000%	106,800.00	166,800.00
05/01/2025	-		105,000.00	105,000.00
11/01/2025	65,000.00	6.000%	105,000.00	170,000.00
05/01/2026	-		103,050.00	103,050.00
11/01/2026	70,000.00	6.000%	103,050.00	173,050.00
05/01/2027	-		100,950.00	100,950.00
11/01/2027	70,000.00	6.000%	100,950.00	170,950.00
05/01/2028	-		98,850.00	98,850.00
11/01/2028	75,000.00	6.000%	98,850.00	173,850.00
05/01/2029	-		96,600.00	96,600.00
11/01/2029	80,000.00	6.000%	96,600.00	176,600.00
05/01/2030	-		94,200.00	94,200.00
11/01/2030	85,000.00	6.000%	94,200.00	179,200.00
05/01/2031	-		91,650.00	91,650.00
11/01/2031	90,000.00	6.000%	91,650.00	181,650.00
05/01/2032	-		88,950.00	88,950.00
11/01/2032	95,000.00	6.000%	88,950.00	183,950.00
05/01/2033	-		86,100.00	86,100.00
11/01/2033	100,000.00	6.000%	86,100.00	186,100.00
05/01/2034	-		83,100.00	83,100.00
11/01/2034	110,000.00	6.000%	83,100.00	193,100.00
05/01/2035	-		79,800.00	79,800.00
11/01/2035	115,000.00	6.000%	79,800.00	194,800.00
05/01/2036	-		76,350.00	76,350.00
11/01/2036	120,000.00	6.000%	76,350.00	196,350.00
05/01/2037	-		72,750.00	72,750.00
11/01/2037	130,000.00	6.000%	72,750.00	202,750.00
05/01/2038	-		68,850.00	68,850.00
11/01/2038	135,000.00	6.000%	68,850.00	203,850.00
05/01/2039	-		64,800.00	64,800.00
11/01/2039	145,000.00	6.000%	64,800.00	209,800.00
05/01/2040	-		60,450.00	60,450.00
11/01/2040	155,000.00	6.000%	60,450.00	215,450.00
05/01/2041	-		55,800.00	55,800.00
11/01/2041	160,000.00	6.000%	55,800.00	215,800.00
05/01/2042	-		51,000.00	51,000.00
11/01/2042	170,000.00	6.000%	51,000.00	221,000.00
05/01/2043	-		45,900.00	45,900.00
11/01/2043	180,000.00	6.000%	45,900.00	225,900.00
05/01/2044	-		40,500.00	40,500.00
11/01/2044	195,000.00	6.000%	40,500.00	235,500.00
05/01/2045	-		34,650.00	34,650.00
11/01/2045	205,000.00	6.000%	34,650.00	239,650.00
05/01/2046	-		28,500.00	28,500.00
11/01/2046	215,000.00	6.000%	28,500.00	243,500.00
05/01/2047	-		22,050.00	22,050.00

**Hunter's Ridge**

Community Development District No. 1

Special Assessment Revenue Bonds, Series 2019A

\$3,780,000

**Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total P+I</b>
11/01/2047	230,000.00	6.000%	22,050.00	252,050.00
05/01/2048	-		15,150.00	15,150.00
11/01/2048	245,000.00	6.000%	15,150.00	260,150.00
05/01/2049	-		7,800.00	7,800.00
11/01/2049	260,000.00	6.000%	7,800.00	267,800.00
<b>Total</b>	<b>\$3,560,000.00</b>		<b>\$3,452,400.00</b>	<b>\$7,012,400.00</b>

**HUNTER'S RIDGE  
COMMUNITY DEVELOPMENT DISTRICT NO. 1  
DEBT SERVICE FUND BUDGET - SERIES 2019B  
FISCAL YEAR 2025**

	Fiscal Year 2024				Proposed Budget FY 2025
	Adopted Budget FY 2024	Actual Through 3/31/2024	Projected Through 9/30/2024	Total Actual & Projected	
<b>REVENUES</b>					
Off-roll assessment levy	\$ 22,800	\$ 4,698	\$ 18,102	\$ 22,800	\$ 8,100
Assessment lot closing	-	2,132	-	2,132	-
Assessment prepayments	-	71,081	-	71,081	-
Interest	-	4,411	-	4,411	-
Total revenues	<u>22,800</u>	<u>82,322</u>	<u>18,102</u>	<u>100,424</u>	<u>8,100</u>
<b>EXPENDITURES</b>					
<b>Debt service</b>					
Principal	-	40,000	-	40,000	-
Principal prepayment	-	110,000	-	110,000	-
Interest	22,800	10,050	12,750	22,800	8,100
Total expenditures	<u>22,800</u>	<u>160,050</u>	<u>12,750</u>	<u>172,800</u>	<u>8,100</u>
Excess/(deficiency) of revenues over/(under) expenditures	-	(77,728)	5,352	(72,376)	-
<b>OTHER FINANCING SOURCES/(USES)</b>					
Transfers out	-	(1,319)	-	(1,319)	-
Total other financing sources/(uses)	<u>-</u>	<u>(1,319)</u>	<u>-</u>	<u>(1,319)</u>	<u>-</u>
Net increase/(decrease) in fund balance	-	(79,047)	5,352	(73,695)	-
Fund balance - beginning (unaudited)	117,300	221,606	142,559	221,606	147,911
Fund balance - ending (projected)	<u>\$ 117,300</u>	<u>\$ 142,559</u>	<u>\$ 147,911</u>	<u>\$ 147,911</u>	<u>147,911</u>
Use of fund balance					
Debt service reserve balance (required)					(105,900)
Principal and Interest expense - November 1, 2025					(4,050)
Projected fund balance surplus/(deficit) as of September 30, 2025					<u>\$ 37,961</u>

## Hunter's Ridge

Community Development District No. 1

Special Assessment Revenue Bonds, Series 2019B

\$1,765,000

### Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I
11/01/2024	-	-	4,050.00	4,050.00
05/01/2025	-	-	4,050.00	4,050.00
11/01/2025	-	-	4,050.00	4,050.00
05/01/2026	-	-	4,050.00	4,050.00
11/01/2026	-	-	4,050.00	4,050.00
05/01/2027	-	-	4,050.00	4,050.00
11/01/2027	-	-	4,050.00	4,050.00
05/01/2028	-	-	4,050.00	4,050.00
11/01/2028	-	-	4,050.00	4,050.00
05/01/2029	-	-	4,050.00	4,050.00
11/01/2029	-	-	4,050.00	4,050.00
05/01/2030	-	-	4,050.00	4,050.00
11/01/2030	-	-	4,050.00	4,050.00
05/01/2031	-	-	4,050.00	4,050.00
11/01/2031	-	-	4,050.00	4,050.00
05/01/2032	-	-	4,050.00	4,050.00
11/01/2032	135,000.00	6.000%	4,050.00	139,050.00
<b>Total</b>	<b>\$1,765,000.00</b>		<b>\$83,850.00</b>	<b>\$398,850.00</b>

**HUNTER'S RIDGE  
COMMUNITY DEVELOPMENT DISTRICT NO. 1  
GENERAL FUND AND DEBT SERVICE FUND  
ASSESSMENT SUMMARY  
FISCAL YEAR 2025**

<b>On-Roll Assessments</b>
----------------------------

Number of Units	Unit Type	Projected Fiscal Year 2025				GF & DSF	Fiscal Year 2024 Total
		GF	SRF	Series 2019	Series 2019A		
<b><u>Assessment Area One</u></b>							
70	SF 60'	287.14	-	1,558.26	-	1,845.40	1,819.79
49	Villa 35'	287.14	-	1,057.39	-	1,344.53	1,318.92
<b>119</b>							
<b><u>Assessment Area Two</u></b>							
101	Villa 35'	287.14	-	-	1,036.95	1,324.09	1,298.48
68	SF 60'	287.14	-	-	1,488.96	1,776.10	1,750.49
34	SF 75'	287.14	-	-	1,914.38	2,201.52	2,175.91
14	Estate	287.14	811.70	-	1,701.67	2,800.51	2,440.71
<b>217</b>							